Evaluation sheet for administrative services for 2017

Measure							Priority within the department					
Administrative												
service								Responsible department/personnel in				
Overview of Service							charge					
Relevance to the Measure												
Needs/ Appropriateness	Needs of citizens											
	Possible alternatives (needs that the city should take an action)											
	Index Against Means (Activity Index)	Index					Unit					
		Final target	Torest was		Standard year (2016)	2017	2018	2019				
		Final target	Target year	Target	Standard year (2010)	2017	2018	2019				
				Result								
Effectiveness/ Eligibility			2020	2021	2022	2023	2024	2025				
		Target										
		Result										
	Reasons why the index was selected and for the target											
	Index Against the Purpose (Outcome Index)	Index					Unit					
		Final target	Target year		Standard year (2016)	2017	2018	2019				
				Target								
				Result								
			2020	2021	2022	2023	2024	2025				
		Target										
	Result											
	Reasons why the index was selected and for the target											
	Finance [Recorded Amounts] (Unit:thousand yen)	2016	2017	2018	2019	2020	2021	2022				
					[Trend of budget]							
		2023	2024	2025								

1 Needs/Appropriateness		Needs				
Needs of citizens		5 Appropriateness				
Possible alternatives		4				
Persuasive reasons why the city should undertake actions		3				
Rationale for the conclusion		2				
		0				
	_ /					
2 Effectiveness/Eligibility						
The purpose of the service is consistent with the measure.						
The index satisfies the target.	- Efficiency		Ef	fectiveness		
Sufficient effects that match the costs spent are expected.	Economy		Eligibility			
Rationale for the conclusion	Needs Appropriateness	Effectiveness Eligibility	Efficiency Economy	Results		
3 Efficiency/Economy				•		
There are other administrative services with similar purposes and targets.						
There is no other room for improvements in process or costs.						
Knock-on effects are expected for local communities or other residents.						
Rationale for the conclusion						
Comments at Interim and Final						
Year						
Future Direction						