

## 資 料

- |   |                           |        |
|---|---------------------------|--------|
| 1 | アリゾナ州の支出権限法（抜粋）           | 資－ 1   |
| 2 | アリゾナ州の予算要求および査定資料         | 資－ 1 9 |
| 3 | Project Grant の例（ピークスキル市） | 資－ 2 2 |



## 資料1 アリゾナ州の支出権限法

(法律としてファイルされる前段階の

SENATE BILL 93-234

1～13頁および258～262頁部分を抜粋)

BY SENATORS Bird, Traylor, Rizzuto, Norton, and Tebedo;  
also REPRESENTATIVES Grampsas, Owen, Romero, Adkins, Allen,  
Anderson, Berry, Foster, George, Kaufman, Lawrence, Martin, and  
Shoemaker.

TO PROVIDE FOR THE PAYMENT OF THE EXPENSES OF THE EXECUTIVE,  
LEGISLATIVE, AND JUDICIAL DEPARTMENTS OF THE STATE OF  
COLORADO, AND OF ITS AGENCIES AND INSTITUTIONS, FOR AND  
DURING THE FISCAL YEAR BEGINNING JULY 1, 1993, EXCEPT AS  
OTHERWISE NOTED.

*Be it enacted by the General Assembly of the State of Colorado:*

**SECTION 1. Definitions - general provisions.** As used in this  
act, the following definitions and general provisions shall apply:

(1) (a) "Capital outlay" means:

(i) Equipment, meaning motor trucks designated over  
three-quarters of one ton, tractors, trailers, snowmobiles, boats,  
machinery, reference books, office furniture, file cabinets, typewriters,  
adding and calculating machines, and other business machines, having  
a useful lifetime of one year or more, or other items, including, but not  
limited to, tools, implements, and instruments, which may be used

Capital letters indicate new material added to existing statutes; dashes  
through words indicate deletions from existing statutes and such material  
not part of act.

資-1

continuously without material change in physical condition, costing more than one hundred dollars and less than fifty thousand dollars;

(ii) Alterations and replacements, meaning major and extensive repair, remodeling, or alteration of buildings, the replacement thereof, or the replacement and renewal of the plumbing, wiring, heating, and air conditioning systems therein, costing less than fifteen thousand dollars;

(iii) New structures, meaning the construction of entirely new buildings where the cost will be less than fifteen thousand dollars, including the value of materials and labor, either state-supplied or supplied by contract;

(iv) Nonstructural improvements to land, meaning the grading, leveling, drainage, and landscaping thereof and the construction of roadways, fences, ditches, and sanitary and storm sewers, where the cost will be less than five thousand dollars.

(b) "Capital outlay" does not include those things defined as capital construction by section 24-75-301, Colorado Revised Statutes.

(2) "Centralized appropriation" means the appropriation of funds to a department's executive director's office or central administrative program intended for subsequent allocation and expenditure at and among a department's divisions, programs, agencies, or long bill groups in order to reflect the amount of such resources actually used in each program or division. Such centralized appropriations may include salary survey, anniversary increases, shift differential, group health and life insurance, capital outlay, ADP capital outlay, legal services, purchase of services from computer center, vehicle lease payments, leased space, lease purchase, payment to risk management and property funds, short-term disability insurance, utilities, administrative law judge services, and centralized ADP. As provided in subsection (10) of this section, capital outlay is included within the appropriation for "operating expenses". Capital outlay may be reallocated to divisions or programs within the department solely for capital outlay expenditure.

~~(3) "FTE", except for certain positions in higher education, means the budgetary equivalent of one position continuously filled full time for the entire fiscal year, and the total FTE positions may comprise any combination of part time positions or full time positions provided the maximum FTE position limitation is not exceeded. "FTE", when applied to higher education professional personnel and assistants in resident instruction and professional personnel in organized research and~~

PAGE 2-SENATE BILL 93-234

資-2

~~activities relating to instruction, means the equivalent of one position continuously filled for a nine-month or ten-month academic year. The maximum limitation on the number of FTE which shall be allowed for the fiscal year to which this act pertains is indicated by a number in parentheses following the appropriate line items or subtotals or under the figures in the "appropriation from" columns where the maximums for FTE are limited for each fund source. The FTE limitation so indicated is the maximum number of FTE positions which may be established at any time without additional legislative approval. Actions taken by the state personnel board, the state department of personnel, and agency management and budgetary constraints may result in the utilization of an FTE level less than the specified maximum. When a full-time position is created for less than one year, the department, agency, or institution shall indicate the termination date of the position, and the total time period between the date designated for filling the position and termination shall be counted and applied against the total FTE position limitation.~~

(4) "Group health and life" means the state contribution to employee health, life, and dental insurance pursuant to section 10-8-211, Colorado Revised Statutes. No funds appropriated for group health and life shall be expended for any other purpose.

(5) "Short-term disability insurance" means the state contribution for employee short-term disability pursuant to section 10-8-203, Colorado Revised Statutes. No funds appropriated for short-term disability insurance shall be expended for any other purpose.

(6) "Lease purchase" means the use and acquisition of equipment under an agreement to purchase, pursuant to which payments are made for a period of longer than one year and are subject to annual appropriation. "Lease purchase" may also include payments made under the agreement for the maintenance of the equipment. No funds shall be expended for lease purchases except those specifically appropriated for such purpose. The provisions of this subsection (6) shall not apply to the board of regents of the university of Colorado; the state board of agriculture (except for the veterinary medicine and hospital, experiment station, extension service, and state forest service); the board of trustees of the Colorado school of mines; the board of trustees of the university of northern Colorado; the trustees of the state colleges in Colorado; the state board for community colleges and occupational education (except for administration and the division of occupational education); the board for the Auraria higher education center; the state historical society; the Colorado council on the arts and humanities; the Colorado advanced technology institute; the division of wildlife; the water conservation board;

the county departments of social services; the Colorado financial reporting system project; and the low income energy assistance block grant.

(7) "Leased space" means the use and acquisition of office facilities and office and parking space pursuant to a rental agreement. No funds shall be expended for leased space except pursuant to a specific appropriation for such purpose. The provisions of this subsection (7) shall not apply to the board of regents of the university of Colorado; the state board of agriculture (except for the veterinary medicine and hospital, extension service, and state forest service); the board of trustees of the Colorado school of mines; the board of trustees of the university of northern Colorado; the trustees of the state colleges in Colorado; the state board for community colleges and occupational education (except for administration and the division of occupational education); the board for the Auraria higher education center; the state historical society; the Colorado council on the arts and humanities; the Colorado advanced technology institute; the division of wildlife; the water conservation board; the county departments of social services; the Colorado financial reporting system project; and the low income energy assistance block grant.

(8) "Legal services" means the purchase of legal services from the department of law; however, up to ten percent of the amount appropriated for legal services may instead be expended for operating expenses, contractual services, and tuition for employee training.

(9) "Motor vehicle" means a motor truck designated three-quarters of one ton or less, automobile, or other self-propelled vehicle costing less than fifty thousand dollars.

(10) "Operating expenses" means:

(a) Supplies and materials, meaning products which by their nature are consumable and which have a useful lifetime of less than one year or which, after usage, undergo an impairment of, or a material change in, physical condition or which cost less than one hundred dollars;

(b) Current charges, meaning charges for rental of property and equipment, insurance premiums, dues, subscriptions, and other fixed charges; except that no funds appropriated for operating expenses may be expended for vehicle lease payments, leased space, or lease purchase;

PAGE 4-SENATE BILL 93-234

(c) Capital outlay, as defined in subsection (1) of this section.

(11) "Overhead reimbursements" or "indirect cost recoveries" means reimbursements made to an agency of the state from federal funds or other nonstate funds for the indirect expenses which have been incurred by the state in operating sponsored programs. These recoveries are made by the departments using the approved indirect cost rate, as required by the state fiscal rules.

(12) "Personal services" means:

(a) All salaries and wages, whether to full-time, part-time, or temporary employees of the state, and also includes the state's contribution to the public employees' retirement fund. Payments for overtime shall be in compliance with rules and procedures adopted by the state personnel director pursuant to section 24-50-143, Colorado Revised Statutes.

(b) Contractual services, meaning services rendered or performed by firms or individuals other than for employment compensation as an employee of the state. Payments for contractual services shall be in compliance with section 24-30-202 (2) and (3), Colorado Revised Statutes.

(c) Tuition for employee training or attendance at seminars, conferences, or workshops which are approved by personnel system regulations.

(d) Payments for unemployment insurance as required by the department of labor and employment.

(13) "Purchase of services from computer center" means the purchase of automated data processing services from the general government computer center; however, up to twenty percent of the amount appropriated for purchase of services from the computer center may instead be expended for operating expenses.

(14) "Travel expenses" means the cost of travel by common carrier or by state-owned or privately owned conveyance and the cost of meals and lodging incident to such travel.

(15) "Utilities" means water, sewer service, electricity, payments to energy service companies, purchase of energy conservation equipment, and all heating fuels.

PAGE 5-SENATE BILL 93-234

(16) Within a group of appropriations for an agency or program, funds may be transferred between an appropriation for travel expenses and an appropriation for operating expenses and between an appropriation for travel expenses and an appropriation which may be used for operating expenses pursuant to subsection (17) of this section.

~~(17) Where no purpose is specified or where a special program is specified, the appropriation shall be for contractual services, tuition, and operating expenses and, only if the appropriation includes a specified FTE limitation, for personal services other than contractual services. However, the requirement that such appropriation include a specified FTE limitation in order to be expended for noncontractual personal services shall not apply to appropriations made to the office of the governor; the office of the lieutenant governor for administration of the office; the board of regents of the university of Colorado; the state board of agriculture (except those made for the veterinary medicine and hospital, extension service, and state forest service); the board of trustees of the Colorado school of mines; the board of trustees of the university of northern Colorado; the trustees of the state colleges in Colorado; the state board for community colleges and occupational education (except those made for administration and for the division of occupational education); the Auraria higher education center for administration; the Colorado advanced technology institute; the department of education for administration; and the Colorado council on the arts and humanities.~~

(18) Expenditures of funds appropriated for the purchase of goods and services shall be in accord with section 17-24-111, Colorado Revised Statutes, which requires institutions, agencies, and departments to purchase such goods and services as are produced by the division of correctional industries from said division.

~~(19) When it is not feasible, due to the format of this act, to set forth fully in the line item description the purpose of an item of appropriation or a condition or limitation on the item of appropriation, the footnotes at the end of each section of this act refer to provisions which set forth such purposes, conditions, or limitations, and such provisions are therefore intended to be binding portions of the items of appropriation to which they relate. In other cases, where clearly expressed, footnotes refer to statements which are not intended by the general assembly to be binding portions of appropriations but which are related to the indicated item or items of appropriation. Such nonbinding statements include explanations of the assumptions used in making appropriations, the general assembly's intent with respect to future appropriations, and~~

PAGE 6-SENATE BILL 93-234

~~requests on the part of the general assembly for particular administrative action in connection with items of appropriation.~~

(20) For purposes of complying with the provisions of section 20 (5) of article X of the state constitution, one percent of the moneys in each of the following funds are hereby designated to constitute the state emergency reserve for the 1993-94 fiscal year, as follows:

General Fund	\$34,009,000
Higher Education Tuition	4,956,034
Higher Education Auxiliary	3,798,000
Highway Users Tax Fund	5,087,694 <sup>a</sup>
Unemployment Insurance Fund	2,025,737
Wildlife Fund	692,265
All Other Funds	<u>7,478,000</u>
TOTAL	\$58,046,730

<sup>a</sup>It is the intent of the General Assembly that the Department of Transportation use the amount in the unobligated highway construction backlog for the 1% emergency reserve required under Article X, Section 20 of the State Constitution.

**SECTION 2. Appropriation.** (1) The sums in this section hereinafter specified, or so much thereof as may be necessary for the purpose, are hereby appropriated out of any moneys in the general fund, the indicated cash funds, and federal funds, for the payment of the ordinary operating costs of the executive, legislative, and judicial departments of the state, and of its agencies and institutions, for and during the fiscal year beginning July 1, 1993, and:

(a) The figures in the column headed "item & subtotal" are the amounts made available by appropriation for expenditure within each line item, except for the figure beneath the line, which is the subtotal of the figures preceding. The figures in the "total" column are the amounts made available by appropriation for expenditure by the department, division, institution, or program to which the totals relate.

(b) The figures in the "general fund", "general fund exempt",

PAGE 7-SENATE BILL 93-234



"cash funds" "cash funds exempt" and "federal funds" columns indicate the source of funds for the amounts authorized in the expenditure columns. The figures in the "general fund exempt" and "cash funds exempt" columns are amounts not included in the term "fiscal year spending" as such term is defined in section 20 (2) (e) of article X of the state constitution.

(c) The figures in the "general fund" and "general fund exempt" columns indicate the maximum amount that may be expended from the general fund for the purposes shown.

(d) Where the letter "(M)" appears directly to the right of the general fund or general fund exempt figure, that general fund or general fund exempt appropriation, when combined with the related general fund or general fund exempt transfers from the centralized appropriations in the department of personnel and with appropriations to the office of the executive director, is used to support a federally supported program and is the maximum amount of general fund or general fund exempt moneys that may be expended in that program, except where otherwise provided. In the event that additional federal funds are available for the program, the combined general fund or general fund exempt amount noted as "(M)" shall be reduced by the amount of federal funds earned or received in excess of the figure shown in the "federal funds" column for that program. In the event that the federal funds earned or received are less than the amount shown in the "federal funds" column, the combined general fund or general fund exempt amount noted as "(M)" shall be reduced proportionately. Where general fund or general fund exempt support is required as a condition for the acceptance of federal funds and the state matching requirements are reduced, the combined general fund or general fund exempt amount noted as "(M)" shall be reduced proportionately. These provisions shall apply only to the general fund or general fund exempt amount which remains unexpended at the time of the change in federal requirements or funding. It is intended that the general fund or general fund exempt amount and the federal funds amount shall be expended in equally proportioned amounts throughout the year.

(e) (l) The figures in the "cash funds" or "cash funds exempt" columns, including the figures in any related lettered notes, indicate all non-general fund and non-general fund exempt sources and all nondirect federal fund sources and may be cash funds established by statute, nonstatutory cash accounts, tuitions, overhead reimbursements, certain fees, governmental and nongovernmental "third-party" payments, payments for services, and interagency transfers. Such figures indicate

the maximum amount that may be expended from cash funds or the specified cash fund sources for the purposes shown. The amount of each cash funds or cash funds exempt appropriation is expressly declared to be nonseverable from the agency, source, and purpose of such appropriation, and such amount shall not be used for any other agency, source, or purpose.

(II) The provisions of this paragraph (e) shall not apply where this act specifically provides otherwise or where a cash funds or cash funds exempt amount is marked with an "(L)". The "(L)" designation refers to the funds of local governments or to the funds of service organizations from which the state purchases services, the amounts of which are not appropriated in this act and the inclusion of which is informational only.

(III) Whenever a state agency receives cash funds or exempt cash funds from a centralized appropriation made to the division of accounts and control or to the office of the executive director of such agency's department and this act does not set forth such funds as a duplicate appropriation to said receiving agency, the provisions of this paragraph (e) shall not apply to the receipt of such funds.

(IV) Whenever the controller creates an account solely for the purpose of establishing the obligation of a state agency to generate cash funds or exempt cash funds for distribution to another state agency to which such funds are appropriated by this act, the provisions of this paragraph (e) shall not apply to the account created or to such distribution.

(f) Where the letter "(H)" appears directly to the right of the cash funds or cash funds exempt figure, that appropriation, when combined with the related cash funds or cash funds exempt transfers from the centralized appropriations to the office of the executive director, is used to support a federally supported program and is the maximum amount of cash funds or cash funds exempt moneys that may be expended in that program, except where otherwise provided. In the event that additional federal funds are available for the program, the combined cash funds or cash funds exempt amount noted as "(H)" shall be reduced by the amount of federal funds earned or received in excess of the figure shown in the "federal funds" column for that program. In the event that the federal funds earned or received are less than the amount shown in the "federal funds" column, the combined cash funds or cash funds exempt amount noted as "(H)" shall be reduced proportionately. Where cash funds or cash funds exempt support is required as a condition for the acceptance of federal funds and the state matching requirements are

reduced, the combined cash funds or cash funds exempt amount noted as "(H)" shall be reduced proportionately. These provisions shall apply only to the cash funds or cash funds exempt amount which remains unexpended at the time of the change in federal requirements or funding. It is intended that the cash funds or cash funds exempt amount and the federal funds amount shall be expended in equally proportioned amounts throughout the year.

(g) Where a "(T)" appears directly to the right of a cash funds or cash funds exempt figure, that figure is a transfer of funds anticipated to be made from one state agency to another and may be a combination of various funding sources. A "(T)" is a duplicated appropriation, appearing both in the distributing agency's appropriation where the funding details are indicated and in the receiving agency's appropriation where the amount transferred is categorized as a cash funds or cash funds exempt receipt.

(h) (I) The figures in the "federal funds" column earned or received under the following federal programs which are subject to a state match or which are subject to transfer to other block grants shall be limits on the amount of expenditures of such funds, and such funds shall be expended in accordance with applicable state and federal statutes, including all provisions of this act:

Social Services (Title XX) Block Grant  
Preventive Health Block Grant  
Maternal and Child Health Block Grant

(II) The figures in the "federal funds" column for all other programs are anticipated federal funds, and, although these funds are not appropriated in this act, they are noted for the purpose of indicating the assumption used relative to those funds in developing the basic appropriations amounts.

(i) The general assembly accepts no obligation directly or indirectly for support or continuation of non-state-funded programs or grants where no direct or indirect state contribution is required. Furthermore, the general assembly accepts no obligation for costs incurred by or claimed against nonappropriated federally funded programs.

(j) No moneys appropriated by this act shall knowingly be paid to any organization, business firm, person, agency, or club which places restrictions on employment or membership based on sex, race, age,

PAGE 10-SENATE BILL 93-234

marital status, creed, color, religion, national origin, ancestry, or physical handicap.

(k) Pursuant to section 24-30-202 (2), Colorado Revised Statutes, the controller shall examine all state contracts entered into during the fiscal year commencing July 1, 1993, to determine whether such contracts are authorized by an appropriation within this act, and, pursuant to section 24-30-202 (3), Colorado Revised Statutes, no agency shall incur obligations by contract in excess of the amounts appropriated by this act.

(1) EXECUTIVE DIRECTOR <sup>1, 2</sup>

(A) Administration

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
			GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
Personal Services	921,244		120,689		800,555 <sup>a</sup>		
	(17.0 FTE)						
Group Health and Life	888,375		165,641		722,734 <sup>b</sup>		
Short-term Disability	36,426		6,764		29,662 <sup>b</sup>		
Anniversary Increases and							
Shift Differential	269,581		86,611		182,970 <sup>b</sup>		
Workers' Compensation	328,368		93,009		235,359 <sup>b</sup>		
Operating Expenses	95,568		95,568				
Travel Expenses	4,631		4,631				
Legal Services	49,395		33,618		15,777 <sup>b</sup>		
Purchase of Services							
from Computer Center	27,493		27,493				
Payment to Risk							
Management and							
Property Funds	86,831		25,923		60,908 <sup>b</sup>		
Vehicle Lease Payments	117,704		75,966		41,738 <sup>b</sup>		
Leased Space	774,035		273,978		500,057 <sup>c</sup>		
Test Facility Lease	33,493		33,493				
Capitol Complex Leased							
Space	729,442		365,748		363,694 <sup>d</sup>		
Lease Purchase	277,316				277,316 <sup>e</sup>		
Employee Incentive							
Program	5,000				5,000 <sup>f</sup>		

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
			GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
Employment Security							
Contract Payment	20,000		13,000		7,000 (T) <sup>g</sup>		
Employees Emeritus							
Retirement	29,000		29,000				
Management Systems							
Improvement Project	121,200		60,000		61,200 (T) <sup>h</sup>		
	<u>4,815,102</u>						

<sup>a</sup> Of this amount, \$766,077(T) shall be from statewide indirect cost recoveries, and \$34,478 shall be from Capitol parking receipts.

<sup>b</sup> These amounts shall be from cash funded divisions within the Department.

<sup>c</sup> Of this amount, \$6,463(T) shall be from the Department of Health, \$3,737(T) shall be from the Department of Regulatory Agencies, \$174,773(T) shall be from the Department of Labor and Employment, \$11,918(T) shall be from the Department of Social Services, \$2,052(T) shall be from the Department of Revenue, \$259,877 shall be from cash funded divisions within the Department, and \$8,981 shall be from the Highway Users Tax Fund.

<sup>d</sup> Of this amount, \$90,269 shall be from Capitol parking receipts, and \$273,425 shall be from cash funded divisions within the Department.

<sup>e</sup> This amount shall be from the Division of Telecommunications.

<sup>f</sup> This amount shall be from savings pursuant to Section 24-30-804.5, C.R.S.

<sup>g</sup> Of this amount, \$991 shall be from the Department of Administration, \$642 shall be from the Department of Agriculture, \$67 shall be from the Department of Corrections, \$396 shall be from the Department of Health, \$1,552 shall be from the Department of Institutions, \$800 shall be from the Department of Law, \$70 shall be from the Department of Local Affairs, \$1,320 shall be from the Department of Natural Resources, \$34 shall be from the Department of Public Safety, \$109 shall be from the Department of Regulatory Agencies, \$95 shall be from the Department of Revenue, \$911 shall be from the Department of Social Services, and \$13 shall be from the Department of State.

<sup>h</sup> This amount shall be from various state agencies.

**(B) Information Management Commission**

Personal Services	197,901
	(3.0 FTE)
Operating Expenses	27,061
Travel Expenses	4,969

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM		
		GENERAL FUND	CASH FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$

SECTION 4. Part III (12) and the affected totals of section 2 of chapter 340, Session Laws of Colorado 1992, as amended by Senate Bill 93-201, enacted at the First Regular Session of the Fifty-ninth General Assembly, are amended to read:

SECTION 2. Appropriation.

PART III

DEPARTMENT OF CORRECTIONS

(12) COLORADO STATE PENITENTIARY

Personal Services	<del>1,267,336</del>			
	1,022,000			
	(56.2 FTE)			
Operating Expenses	30,000			
Utilities	140,906			
Vehicle Lease				
Payments	14,684			
Start-up Costs	350,000			
PHYSICIAN ASSISTANT				
SETTLEMENT	<u>205,000</u>			
		<del>1,802,926</del>	<del>1,802,926</del>	
		1,762,590	1,762,590	

TOTALS PART III

(CORRECTIONS)	<del>\$187,824,637</del>	<del>\$156,978,682</del> <sup>b</sup>	\$29,920,314 <sup>a</sup>	\$925,541
	<u>\$187,784,201</u>	<u>\$156,938,346</u> <sup>b</sup>		

<sup>a</sup> Of this amount, \$525,761 contains a (T) notation, and \$4,321,765 is from the Highway Users Tax Fund pursuant to Section 17-24-109.5(2), C.R.S.

<sup>b</sup> Of this amount, \$1,621,400 is appropriated pursuant to federal court order and is exempt from the statutory limit on state general fund appropriations pursuant to section 24-75-201.1(1)(a)(III)(B), C.R.S.

SECTION 5. Part IV (3) and the affected totals of section 2 of chapter 340, Session Laws of Colorado 1992, as amended by Senate Bill 93-202, enacted at the First Regular Session of the Fifty-ninth General Assembly, are amended to read:

SECTION 2. Appropriation.

PART IV

DEPARTMENT OF EDUCATION

(3) PUBLIC SCHOOL FINANCE<sup>11</sup>

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM		
			GENERAL FUND	CASH FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$
Equalization Program <sup>13, 13a</sup>	<del>1,260,273,883</del> 1,260,664,669		<del>1,058,630,140</del> 1,059,020,926	201,643,743 <sup>a</sup>	
PROPERTY TAX REDUCTION FUND	28,900,000		28,900,000		
Actual Collections Grant Program	8,464,499		8,464,499		
Increasing Enrollment Public School	22,709,666		20,200,941	2,508,725 (L) <sup>b</sup>	
Transportation	32,760,204		32,760,204		
English Language Proficiency	2,601,598		2,601,598		
Education of Exceptional Children	<u>48,589,983</u>		48,589,983		
		<del>1,375,300,833</del>			
		1,404,690,619			

<sup>a</sup> Of this amount, \$54,000,000 shall be from School Lands and Mineral Lease moneys, and \$147,643,743 shall be from the Property Tax Reduction Fund.

<sup>b</sup> This amount represents an estimate of Categorical Program Support funds to be replaced with property tax revenue pursuant to Section 22-53-114(4)(a), C.R.S.

#### TOTALS PART IV

(EDUCATION)	<del>\$1,533,810,247</del>	<del>\$1,187,730,007</del>	\$211,958,547 <sup>a</sup>	\$134,121,603
	<u>\$1,563,101,033</u>	<u>\$1,217,020,883</u>		

<sup>a</sup> Of this amount, \$3,217,229 contains a (T) notation, and \$2,508,725 contains an (L) notation.

SECTION 6. Part VIII (3) (B) and the affected totals of part VIII section 2 of chapter 340, Session Laws of Colorado 1992, as amended by Senate Bill 93-206, enacted at the First Regular Session of the Fifty-ninth General Assembly, are amended to read:

#### SECTION 2. Appropriation.

#### PART VIII

#### DEPARTMENT OF INSTITUTIONS

#### (3) DIVISION OF MENTAL HEALTH

#### (B) Community Programs <sup>48, 49</sup>

Services for Target  
Clients - Estimated at  
10,500 Children and



ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM		
		GENERAL FUND	CASH FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$
Adolescents at an Average Cost of \$910, 19,773 Adults at an Average Cost of \$2,343, and 2,858 Elderly Clients at an Average Cost of \$1,442	<del>53,127,001</del> 53,252,001	<del>15,350,368</del> 15,475,368	37,385,105 <sup>a</sup>	391,528 <sup>b</sup>
Services for an Estimated 22,897 Non- Target Clients at an Average Cost of \$481	1,379,965	539,181	840,784 (T) <sup>c</sup>	
Services to Children Referred by Medicaid	454,998	227,499	227,499 (T) <sup>d</sup>	
Nursing Home Reform Act (OBRA 87) - Mental Health	<u>1,641,783</u>		1,641,783 (T) <sup>d</sup>	
	<del>56,603,747</del> 56,728,747			

<sup>a</sup> Of this amount, \$32,743,238(T) shall be from the Department of Social Services, Medical Assistance Division, \$627,438(T) shall be from the Department of Social Services, Division of Rehabilitation, \$593,591(L) shall be from locally generated client revenues, and \$3,420,838(T) shall be from the Department of Health appropriation for the Alcohol, Drug Abuse, and Mental Health Services Block Grant transfer.

<sup>b</sup> This amount shall be from the Homeless Prevention Block Grant.

<sup>c</sup> Of this amount, \$736,928 shall be from the Department of Social Services, Medical Assistance Division, and \$103,856 shall be from the Department of Health appropriation for the Alcohol, Drug Abuse, and Mental Health Services Block Grant transfer.

<sup>d</sup> These amounts shall be from the Department of Social Services, Medical Assistance Division.

	<del>134,048,011</del> 135,073,011			
<b>TOTALS PART VIII (INSTITUTIONS)</b>	<b>\$360,358,533</b>	<b>\$141,913,879</b>	<b>\$211,549,833 <sup>a</sup></b>	<b>\$6,994,821</b>
	<u>\$360,483,533</u>	<u>\$141,938,879</u>		

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM		
		GENERAL FUND	CASH FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$

<sup>a</sup> Of this amount, \$182,355,112 contains a (T) notation, and \$4,084,548 contains an (L) notation.

SECTION 7. Part XIII (4) (B) (2) and the affected totals of section 2 of chapter 340, Session Laws of Colorado 1992, as amended by Senate Bill 93-210, enacted at the First Regular Session of the Fifty-ninth General Assembly, are amended to read:

**SECTION 2. Appropriation.**

**PART XIII**

**DEPARTMENT OF LOCAL AFFAIRS**

**(4) ECONOMIC DEVELOPMENT**

**(B) Economic Development**

**(2) Tourism Board**

Program Costs	<del>9,222,455</del>	
	9,886,205	
	(23.0 FTE)	
Travel Expenses	<del>139,750</del>	
	<u>85,000</u>	
	<del>9,362,205</del>	<del>9,362,205</del> <sup>a</sup>
	9,971,205	9,971,205 <sup>a</sup>

<sup>a</sup> This amount shall be from the Tourism Promotion Fund.

~~80,970,619~~

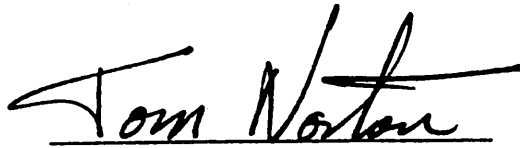
81,579,619

**TOTALS PART XIII**

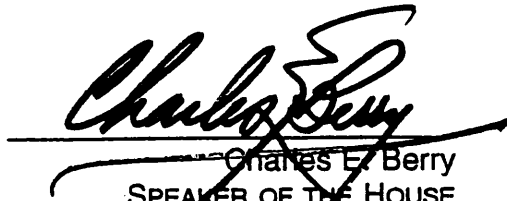
<b>(LOCAL AFFAIRS)</b>	<del>\$126,854,994</del>	<del>\$14,880,977</del>	<del>\$63,529,666</del> <sup>a</sup>	<del>\$47,444,351</del>
	<u>\$126,463,994</u>	<u>                    </u>	<u>\$64,138,666</u> <sup>a</sup>	<u>                    </u>

<sup>a</sup> Of this amount, \$4,276,114 contains a (T) notation, and \$23,400 is from the Highway Users Tax Fund pursuant to Section 43-4-201(3)(a), C.R.S.


**SECTION 8. Safety clause.** The general assembly hereby finds, determines, and declares that this act is necessary for the immediate preservation of the public peace, health, and safety.



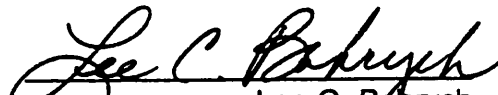
Tom Norton  
PRESIDENT OF  
THE SENATE



Charles E. Berry  
SPEAKER OF THE HOUSE  
OF REPRESENTATIVES

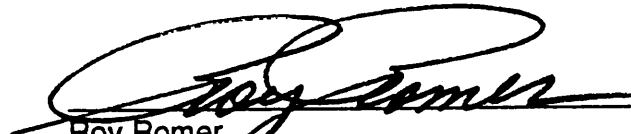


Jean M. Albi  
SECRETARY OF  
THE SENATE



Lee C. Bahrych  
CHIEF CLERK OF THE HOUSE  
OF REPRESENTATIVES

APPROVED *in part, disapproved and vetoed*  
*in part, May 6, 1993 at 7:42 P.M.*



Roy Romer  
GOVERNOR OF THE STATE OF COLORADO

資料2 アリゾナ州の予算要求および査定資料

**Joint Legislative Budget Committee-Fiscal Year 1993 Budget-Analysis and Recommendations**

DEPARTMENT: DEPT. OF INSURANCE  
COST CENTER: DEPARTMENT OF INSURANCE

JLBC ANALYST: HEADLEY  
OSPB ANALYST: BURRIS

HOUSE SUBCOMMITTEE CHAIR: GERARD  
SENATE SUBCOMMITTEE CHAIR: DOUGHERTY

DESCRIPTION	FY 1991 ACTUAL	FY 1992 ADJUSTED APPROPRIATIONS	FY 1993 AGENCY REQUEST	FY 1993 EXECUTIVE RECOMMENDATION	FY 1993 JLBC STAFF RECOMMENDATION	LEGISLATIVE WORK SPACE
FULL TIME EQUIVALENT POS.	84.00	85.00	86.00	89.00	86.00	
<b><u>OPERATING BUDGET</u></b>						
PERSONAL SERVICES	1,851,100	1,931,200	2,010,300	2,062,400	1,952,100	
EMPLOYEE RELATED EXP	436,500	461,600	496,100	513,900	476,900	
PROFESSIONAL/OUTSIDE SVCS	79,000	49,700	49,700	49,700	49,700	
TRAVEL - IN STATE	6,000	10,300	10,300	10,300	10,300	
TRAVEL - OUT OF STATE	20,200	14,600	14,600	14,600	14,600	
OTHER OPERATING EXP	543,800	614,300	675,100	651,700	647,200	
EQUIPMENT	34,600	1,000	1,200	4,800	1,200	
ALL OTHER OPERATING	683,600	689,900	750,900	731,100	723,000	
<b><u>OPERATING SUBTOTAL</u></b>	<b>2,971,200</b>	<b>3,082,700</b>	<b>3,257,300</b>	<b>3,307,400</b>	<b>3,152,000</b>	
<b><u>SPECIAL LINE ITEMS</u></b>						
MOVING EXPENSES	0	0	450,000	80,000	0	
<b><u>SPECIAL ITEM SUBTOTAL</u></b>	<b>0</b>	<b>0</b>	<b>450,000</b>	<b>80,000</b>	<b>0</b>	
<b><u>PROGRAM TOTAL</u></b>	<b>2,971,200</b>	<b>3,082,700</b>	<b>3,707,300</b>	<b>3,387,400</b>	<b>3,152,000</b>	

# Joint Legislative Budget Committee-Fiscal Year 1993 Budget-Analysis and Recommendations

DEPARTMENT: DEPT. OF INSURANCE  
COST CENTER: DEPARTMENT OF INSURANCE

JLBC ANALYST: HEADLEY  
OSPB ANALYST: BURRIS

HOUSE SUBCOMMITTEE CHAIR: GERARD  
SENATE SUBCOMMITTEE CHAIR: DOUGHERTY

DESCRIPTION	FY 1991 ACTUAL	FY 1992 ADJUSTED APPROPRIATIONS	FY 1993 AGENCY REQUEST	FY 1993 EXECUTIVE RECOMMENDATION	FY 1993 JLBC STAFF RECOMMENDATION	LEGISLATIVE WORK SPACE
<u>BY FUND SOURCE</u>						
GENERAL FUND	2,971,200	3,082,700	3,707,300	3,387,400	3,152,000	
OTHER NON APPROPRIATED	3,956,300	4,957,500	4,609,300	0	4,609,300	
PROGRAM TOTAL-ALL SOURCES	6,927,500	8,040,200	8,316,600	3,387,400	7,761,300	

The JLBC Staff recommends a total appropriation of \$3,152,000 -- a net increase of \$69,300, or 2.2%, to the FY 1992 appropriation.

## **JLBC Staff Recommended Changes from FY 1992**

- Personal Services/ERE Adjustments \$ (12,500)  
Includes a new vacancy factor of 1.5%, which is the standard rate applied to agencies with this number of FTE positions. The FY 1992 budgeted vacancy factor was 1%. The Executive recommends a vacancy factor of 0.75%.
- ERE Rate Changes 10,300
- Rent Adjustment 31,400  
Represents an increase of \$31,400 for higher operating expenses in the Department's private office space. The recommendation reflects occupancy until the end of FY 1993 at the Department's base rent amount of \$236,800, plus \$78,800 for operating expenses. The recommendation is based on the assumption that the Department will continue to apply funds appropriated in FY 1991 for more space to pay operating expenses.

The Staff suggests that the Department negotiate with the building's owner, the State Compensation Fund, to remain in the space until the end of FY 1993. However, the Staff recommends that the Department aggressively pursue a new location either in the Capital Mall or in other private space, making a move possible at the beginning of FY 1994. Given that the State Compensation Fund is regulated by the Department, the Staff believes that it is inappropriate for the Department to lease space from an entity it also regulates.

The Executive has recommended that the Department move to new space in FY 1993 and has included \$80,000 for this purpose. The Executive recommendation reflects 9 months of occupancy at the Department's current location and 3

## Joint Legislative Budget Committee-Fiscal Year 1993 Budget-Analysis and Recommendations

months at an unspecified location. Included in the Executive recommendation is a net increase of \$29,100 for additional space at a new location and operating expenses.

- **Rent - Tucson State Office Building** 5,700  
Provides \$18,800 to be applied to the FY 1993 lease-purchase payment for the new Tucson Office Building. The increase is for additional space and to annualize the amount appropriated in FY 1992.
- **Replacement Non-Capitalized Equipment Adjustment** (6,100)  
According to the Department's FY 1993 budget request, the Department will spend \$15,200 on replacement non-capitalized equipment in FY 1992. The recommended amount for FY 1993 is \$9,100.
- **Replacement Capitalized Equipment Adjustment** (1,000)  
The Department was appropriated \$1,000 for new capitalized equipment in FY 1992. None is recommended for FY 1993. The Executive recommends no funds for replacement capitalized equipment as well.
- **Additional Insurance Analyst III** 41,500  
The Staff recommends the addition of an Insurance Analyst III to enable the Department to manage the increased workload resulting from the passage of H.B. 2027 (Laws 1991, Chapter 299). This bill requires the Department to review and approve an estimated 500 small group health insurance filings annually. Department approval is required before these small group policies can be marketed. Also, H.B. 2027 requires the Department to review and approve an estimated 50 long term care rate filings annually. If the Department is understaffed and does not review these rate filings within 30 days of submission, the rate increase is approved by default. Given that existing staff currently have on average a short period of time to review policies, the Staff believes another analyst is needed to handle the additional workload resulting from H.B. 2027. The Executive has also recommended adding this position. The detail for this position is as follows:

Personal Services	\$ 30,900
ERE	7,500
Other Operating Exp.	1,900
Equipment	<u>1,200</u>
Total	\$ 41,500

### 資料3 Project Grant の例 (ニューヨーク州ピークスキル市)

#### GRANTS FOR THE ARTS

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Objective: Supports cultural and arts related activities.

NYS Object Codes: 69301

Year Established: 1960

Federal CFDA No.: 45.006

NYS Law: Chapter 53, Laws of 1960

NYS Regs.: n.a.

Federal Law: n.a.

Federal Regs.: n.a.

Federal Agency: National Foundation on the Arts and the Humanities

Federal Division: National Endowment for the Arts

**Program Contact:**

Mary Hays  
Executive Director  
NYS Council on the Arts  
915 Broadway  
New York, NY 10010  
(212) 614-2909

**Fiscal Contact:**

Calvin Walker  
Director, Contracts Administration  
NYS Council on the Arts  
915 Broadway  
New York, NY 10010  
(212) 614-2928

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**Type of Aid:**

Federal to State  
State to Local

**Eligible Recipients:**

State, County, City, Town, Village,  
Non-profit

**Eligibility Requirements:** Must be a not-for-profit arts organization or a regrant agency.  
Non-profit organizations apply directly to National Endowment for the Arts for funding.

**Ultimate Beneficiary:** General Public.

**Program Activity:** Optional, local choice.

**Use Restrictions:** Supported activities must take place in New York State and be open to the general public. At least 50 percent of local assistance must be directed to designated organizations (the loss or diminution of whose services would constitute a serious artistic loss to the people of the State).

**Initiation Process:** Competitive application.

**Aid Formula:** None.

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**Aid for Projects Only?** Yes

**Reimbursements Only?** No

**Aid Ceiling:** n.a.

**Maintenance of Effort Requirement?** Yes

**Matching Required:** State - 40.00% Local - 60.00%

Minimum of 60 percent of the local match must come from county government. Match is variable, depending on proposed project.

**Annual Aid Payments:**

<u>General Fund</u>	<u>Special Funds</u>	<u>Total</u>
\$48,299,983	\$321,358	\$48,621,341

**Aid Payment Schedule:** Unscheduled. Per individual contract.

PEEKSKILL ARTIST SPACE PROGRAM

EXCERPT FROM  
12/31/91  
NATIONAL ENDOWMENT FOR THE ARTS APPLICATION  
PROGRAM DESCRIPTION

資-23



**CITY OF PEEKSKILL**  
**National Endowment for the Arts**  
**Project Grant for Rural and Small Communities**  
**Fiscal Year 1992 Application - December 13, 1991**

**City of Peekskill Artist Spaces Program**  
**DESIGN ASSISTANCE FOR ARTIST LIVE-WORK HOUSING**

**Attachment II**

**BACKGROUND**

**The City of Peekskill**

Peekskill is an excellent location for a working artists community. It is easily accessible to major markets, including New York City, yet it is a small, livable community, attractively situated on the Hudson River, a city with affordable commercial and residential opportunities in historic buildings.

Peekskill has served as a marketplace for the surrounding communities since its founding as a Dutch trading post on the Hudson River in 1654. The City is a quintessential example of the Valley's social, commercial and architectural history. Its visually inviting and pedestrian oriented central business district functions as a small retail, office, community and cultural center. It contains an attractive mix of historic and contemporary mercantile and civic structures nestled amidst extensive parks and residential neighborhoods boasting numerous Victorian and 19th century Hudson Gothic homes. And Peekskill is a growing community; today the City is home to growing number of new, young families who are restoring historic houses or populating the over 1,500 new and affordable housing units built in the City since 1985.

In addition Peekskill has one of the most dramatic riverfronts in the Valley. With spectacular views of the Hudson River and direct rail access to Manhattan, this mile long former industrial area, the gateway to the Hudson Highlands, is largely owned by the City and offers additional development opportunities for the creation of this artist community. The riverfront and the downtown are within only one-half mile of each other and are linked by a former industrial corridor which the City has included in its development plans and which has already become home to a number of art, craft and small design production businesses.

### The Problem

Although it is easily accessible to major markets in the tri-state area, Peekskill is a small community with limited resources. It is only four and one-half square miles in area and has fewer than 20,000 residents. Historically, Peekskill's central business district served as the business, retail, governmental, service, cultural and social center for the surrounding region. Today the central business district is economically distressed area; support for the downtown by members of the larger community has declined, threatening its economic viability, endangering its historic structures, and isolating the low and moderate income population residing downtown from the larger community. Similarly, as the City's manufacturing base deteriorated, so did commercial development at its waterfront.

The City's deteriorating downtown and waterfront areas are very similar to other older commercial areas in other communities whose buildings, although architecturally distinctive, are no longer viable to their original users, the result of changing development patterns. In Peekskill, the upper floors of older mercantile buildings, originally used for offices, storage and working lofts, no longer serve the needs of today's businesses. Special use buildings such as banks and civic buildings, originally designed as cathedrals of commerce and government, are inadequate to the current large back office and computer needs of these institutions. Vacant lots can no longer be economically developed when the only possible uses are single story stores in an area of low rents and high retail vacancies. And older waterfront mill industrial buildings are no longer adequate to today's manufacturing technology.

### The Response

In response to growing social and economic issues, a new, grassroots partnership has been forged by the City to develop initiatives to re-establish the downtown as a viable community, cultural and commercial center and as a meeting place for all residents. Once these initiatives are established downtown, they will be extended into the nearby waterfront area. Membership in this partnership extends beyond the traditional business community and includes representatives from cultural, educational, civic and social institutions which have become new anchors.

The most exciting aspect of the partnership is its decision to look beyond traditional commercial revitalization activities of physical improvements and business loan programs. Encouraged by the City, it took a longer view in order to discover a new and exciting future role for the downtown. The partnership has decided to expand the functions of this older commercial area and extend them beyond its historic roles which in many ways have been usurped by newer suburban shopping centers and office parks. The partnership encouraged new groups to come downtown, groups whose needs will be served through a re-use of the affordable, vacant space which exists and whose presence will help the community rediscover the value of its central business district.

Through the imaginative and resourceful work of the partnership, the City has established a program, the Artist Spaces Program, to open, not just an isolated building, but the entire downtown area to artists and craftspeople. The City is creating and implementing programs to help artists move into work and live/work studios, and through the comprehensive scale of the City's initiatives is promoting the development of a true artist center. Because the City encouraged maximum participation in the broad based discussions and planning upon which the program was created, its initiatives have resulted in almost universal community support and encouragement.

### The Artist Spaces Program

Through the Artist Spaces program, Peekskill is helping artists, and small design and craft production businesses which produce individually conceived and created products, move into the City. These uses will continue the City's long history as a working and manufacturing and commercial riverfront community. These independent, small art and design production businesses, concerned with quality design and execution, will complement the traditional roles of the downtown as a community center, with its overlapping business, shopping, production, housing, governmental and cultural functions. They will also serve the City's goals for redevelopment of the waterfront and therefore provide the opportunity for establishing a link between these two areas which is essential for the success of either.

If properly executed, these initiatives can create a community where artists and crafts people can live, work, and prosper, and an environment which encourages creative linkages between artists. These developments will provide Peekskill with a stronger and more diversified economic base; with new opportunities for employment and apprenticeships; and with educational opportunities to introduce adults and children to the importance that craftsmanship and design can play in their lives.

The City conceived the Artist Spaces Program only nine months ago. Within this short period, the City has undertaken numerous initiatives.

- \* The City has approved a new special zoning district which allows the legal development of artist live-work spaces in any building.
- \* The City is helping the first fifteen property owners participating in this program to redevelop vacant space in their buildings into over thirty-five artist working and live work studios.
- \* In the past four months, since the City has started to market this space, it has successfully attracted the first fifteen artists into Peekskill. The City plans to help another forty-five artists move into Peekskill over the next eighteen months.

- \* A new artist group, the Valley Artists Association has formed in Peekskill, encouraged by the City and meeting in space the City provides. This Association is attracting artists from throughout the region further helping to establish Peekskill as an artist center. Through the Association, artists meet in Peekskill to discuss their works in progress, to explore new art-related technologies, and to pursue exhibitions, workshops, and to share experiences.
- \* The City is working to establish a ceramics center in the downtown which will be equipped to meet the needs of professional ceramists, and to offer workshops for community residents. As part of this initiative, the City is also working to sponsor an internationally known ceramicist as an artist-in-residence affiliated with this center.
- \* The City is working with a private developer to rehabilitate a City-owned, vacant, historic, and deteriorating civic building into fifteen to twenty specially designed artist studios.
- \* The City is working with a group of artists to establish the first Annual Peekskill Arts and Crafts Festival and to organize open studio tours to help promote an awareness among the public of Peekskill artists and their work.
- \* The City is working to establish an ongoing marketing and promotional program to make the downtown the focal point of the community and to encourage support for downtown artists.
- \* The City is working to attract private galleries, and in conjunction with the Valley Artist Association, to create exhibition opportunities in public spaces for artists.

### Supporting Community Initiatives

These new initiatives are in addition to existing work the City has successfully undertaken to make Peekskill a center for the arts and to create a broad ranging and ongoing interest in the downtown among all residents. For example, with the help of the City, an abandoned, 1930's movie palace has become a local and regional attraction – the 1,100 seat Paramount Center for the Arts which offers an ongoing schedule of live performance, film and visual art programming. A former Masonic Temple located in the downtown, again through the efforts of the City, is today a center for television programming and a children's puppet theater, and will soon showcase smaller theater pieces as part of the Paramount's ongoing programming. Business, civic and fraternal organizations, including the City's grass roots boosterism organization, Pride in Peekskill, have established an active calendar of events attracting tens of thousands of people to the downtown and to the waterfront. The City and the business community are working together to attract new businesses, to restore building facades, to create an ongoing farmer's market, and to establish an ongoing schedule of civic and entertainment events to revive Peekskill's traditional role as the heart of the community. The City also helps the Peekskill Museum which, housed downtown in an

1875 residence designed by McKim, Mead and White, holds exhibits, encourages residents to restore historic buildings, and conducts walking tours of the downtown for residents and tourists.

# 「CLAIR REPORT」既刊分のご案内

NO	タ イ ト ル	発 刊 日
第 1 号	英国の新地方税システム - コミュニティ・チャージ -	1989/12/27
第 2 号	ロンドン・ドックランドの開発と行政	1990/ 1/ 4
第 3 号	コロンビア特別区に見る自治制度	1990/ 2/ 1
第 4 号	米国連邦政府 1991 会計年度予算について	1990/ 2/27
第 5 号	英国地方財政統計 1986/87	1990/ 3/ 1
第 6 号	ACIR (政府間関係助言委員会) の概要	1990/ 3/26
第 7 号	英国の地方財政読本(1) - 地方団体の収入と支出 -	1990/ 4/27
第 8 号	英国の地方財政読本(2) - 地方税; 現行税と新税 -	1990/ 4/27
第 9 号	英国の地方財政読本(3) - 地方団体に対する交付金制度 -	1990/ 4/27
第10号	英国の地方財政読本(4) - 地方団体の予算 -	1990/ 5/28
第11号	英国の地方財政読本(5) - 地方団体の会計処理 -	1990/ 5/28
第12号	英国の地方財政読本(6) - 付録 -	1990/ 5/28
第13号	英国の1990年統一地方選挙	1990/ 5/28
第14号	アメリカの地方債	1990/ 6/28
第15号	英国の公共支出計画と地方団体	1990/ 7/30
第16号	ボルチモアにおけるウォーターフロント再開発	1990/ 8/20
第17号	ロンドンの地方行政 - 大ロンドンの廃止をめぐって -	1990/ 9/28
第18号	米国の救急業務体制 (EMS)	1990/ 3/30
第19号	1990年米国中間選挙の概要	1990/11/30
第20号	英国地方税財政の改革について	1990/12/20
第21号	ニューヨーク州の地方自治制度	1991/ 1/ 7
第22号	イギリス中央政府の機構	1991/ 1/18
第23号	ニューヨーク州財政及び91年度予算の概要	1991/ 2/ 8
第24号	ロンドンの公園とオープン・スペース	1991/ 2/28
第25号	米国連邦政府1992会計年度予算案について	1991/ 3/ 5
第26号	イギリスにおける少数民族対策	1991/ 3/11

NO	タ イ ト ル	発 刊 日
第27号	フランスの地方財政	1991/ 3/15
第28号	英国の公共支出計画と地方団体 - 1991年度予算案の概要 -	1991/ 4/27
第29号	米国の地方公共団体の種類と機能	1991/ 4/27
第30号	ウィディコム委員会報告と1989年地方自治住宅法	1991/ 5/24
第31号	英国の1991年統一地方選挙	1991/ 6/14
第32号	ニューヨーク州「納税者訴訟」制度 - その制度と日米比較 -	1991/ 7/ 5
第33号	「地方団体のための新税」協議書	1991/ 8/ 9
第34号	米国におけるへき地医療施策	1991/ 9/20
第35号	英国における教育	1991/10/17
第36号	英国における社会福祉	1991/10/17
第37号	ニューヨーク市財政制度と財政危機(1) - ニューヨーク市財政制度 -	1991/11/13
第38号	ニューヨーク市財政制度と財政危機(2) - 1991年ニューヨーク市財政危機 -	1991/11/13
第39号	ニューヨーク市財政制度と財政危機(3) - 1992年度ニューヨーク市予算 -	1991/11/13
第40号	英国の監査制度	1992/ 1/31
第41号	フランスの下水道 - 第1部 制度的枠組みと改革の動向	1992/ 3/ 6
第42号	フランスの広域行政 - その制度、実態及び新法による改革 -	1992/ 3/13
第43号	米国連邦政府1993年度予算案について	1992/ 3/30
第44号	「イングランドにおける地方団体の構造」協議書	1992/ 3/30
第45号	フランスの地方自治体の国際交流 - その理念と現状 -	1992/ 3/30
第46号	「イングランドにおける地方団体の内部運営」協議書	1992/ 4/30
第47号	英国の地方団体の機能と広域行政	1992/ 5/25
第48号	米国・サンシティー - 老人のユートピア -	1992/ 6/ 5
第49号	英国における姉妹都市提携と地方団体	1992/ 6/10
第50号	英国の公益事業	1992/ 7/21
第51号	米国における広域行政について - ニューヨーク州、フロリダ州、カリフォルニア州 -	1992/ 8/ 7
第52号	英国の1992年総選挙および統一地方選挙	1992/ 8/ 7
第53号	米国地方自治の現場 1 - インディアナ州エルクハート市 -	1992/ 9/ 1

NO	タ イ ト ル	発 刊 日
第54号	ノルウェーの地方自治	1992/10/23
第55号	1992年米国大統領選挙等の概要(1) -連邦編-	1992/12/25
第56号	1992年米国大統領選挙等の概要(2) -地方編-	1992/12/25
第57号	欧州統合と「ヨーロッパの中の地方自治体」	1992/12/25
第58号	米国地方政府の新しい地域活性化政策	1992/12/25
第59号	米国地方政府の破産	1993/ 1/20
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第65号	英国の学校における日本教育	1993/ 3/31
第66号	フランスの地方公務員制度 第1部	1993/ 3/31
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第68号	米国の成長管理政策(2) -州政府編-	1993/ 5/20
第69号	シティズン・チャーター -現代版マグナカルタ?-	1993/ 6/21
第70号	フランスの地方公務員制度 -第2部-	1993/ 7/12
第71号	ロンドンの地方団体について	1993/ 7/12
第72号	英国における地方議員と地方行政	1993/ 7/20
第73号	コントラクト・シティ	1993/ 7/30
第74号	英国の1993年統一地方選挙	1993/ 8/31
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第76号	フランスの高齢者福祉(2)	1993/ 9/30
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第80号	内側から見た英国	1994/ 3/15



NO	タ イ ト ル	発 刊 日
第81号	イングランドの地方団体と住宅政策	1994/ 3/15
第82号	アイルランド -国の仕組みと地方自治-	1994/ 3/25
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第87号	現代フランス都市計画の手法(2)	1994/ 5/30
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第90号	1994年英国統一地方選挙と欧州議会議員選挙	1994/ 8/ 1
第91号	欧州文化都市制度	1994/ 9/19
第92号	シンガポールの住宅政策	1994/12/ 1
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